



Date: January 27, 2025

The Manager  
Corporate Relationship Department  
BSE Limited  
1st Floor, New Trading Wing,  
Rotunda Building,  
P J Towers, Dalal Street, Fort,  
Mumbai – 400001  
BSE Security Code: 531279

The Company Secretary  
The Calcutta Stock Exchange Limited  
7, Lyons Range  
Kolkata-700001  
CSE Scrip Code: 10030166

Dear Sir/Madam,

**Subject: Integrated Filing (Financial) for the quarter and nine-month period ended December 31, 2024**

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, read with BSE Circular No. 20250102-4 and dated January 2, 2025, we are submitting herewith the Integrated Filing (Financial) for the quarter and nine-month period ended December 31, 2024.

Kindly take the same on your records.

Thanking You,

Yours Faithfully,  
For **Trishakti Industries Limited**

**Kiran Joshi Das**  
**Company Secretary & Compliance Officer**

## A. FINANCIAL RESULTS

TELEPHONE : 2212-6253, 2212-8016  
 FAX : 00-91-33-2212 7476  
 WEBSITE : www.gbasuandcompany.org  
 E-MAIL : s.lahiri@gbasu.com  
 anusree.lahiri@gmail.com

**G. BASU & CO.**  
 CHARTERED ACCOUNTANTS

**BASU HOUSE**  
 1ST FLOOR  
 3, CHOWRINGHEE APPROACH  
 KOLKATA-700 072

**Independent Auditor's Report on the Review of the Un-audited Standalone Financial Results of TRISHAKTI INDUSTRIES LIMITED for the quarter and nine-month period ended on December 31<sup>st</sup>, 2024 pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

To  
**The Board of Directors of  
 TRISHAKTI INDUSTRIES LIMITED**

1. We have reviewed the accompanying statement of un-audited standalone financial results ("the Statement") of **TRISHAKTI INDUSTRIES LIMITED** ("the Company") for the quarter and nine-month period ended on December 31<sup>st</sup>, 2024, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "listing Regulations")
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("IND AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

UDIN: 25058108BM055V9075

Dated: January 27<sup>th</sup>, 2025

Place : Kolkata

For G. BASU & CO.  
 Chartered Accountants  
 R. No. 301174E

*Satyapriya Bandyopadhyay*  
 Satyapriya Bandyopadhyay  
 Partner  
 (M. No.-058108)

**TRISHAKTI INDUSTRIES LIMITED**  
**GODREJ GENESIS, SALT LAKE CITY, SECTOR-V 10TH FLOOR, UNIT NO-1007, KOLKATA -700091**  
**CIN : L31909WB1985PLC039462**  
**PHONE NO : +91 33 40050473**  
**WEBSITE : www.trishakti.com**

**Statement of unaudited Standalone Financial Results for the quarter and nine months ended 31 Dec 2024**

PART I		(Rs in lacs, except as otherwise stated)					
		Quarter ended			Nine month ended		Year ended
Sl No.	Particulars	31st Dec 2024	30th Sept 2024	31st Dec 2023	31st Dec 2024	31st Dec 2023	31st March 2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Revenue from operations	174.96	212.39	2,273.53	1,366.14	6,216.36	10,682.02
2	Other Income	5.94	0.49	61.84	6.44	227.85	5.47
3	<b>Total Revenue (1+2)</b>	<b>180.90</b>	<b>212.88</b>	<b>2,335.37</b>	<b>1,372.58</b>	<b>6,444.21</b>	<b>10,687.49</b>
4	Expenses						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchase of Stock in Trade	-	-	1,970.84	-	5,807.61	10,597.33
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	-	-	259.03	684.81	241.54	(311.75)
	d) Employee benefit expenses	40.11	24.10	21.63	85.07	60.24	79.84
	e) Finance Cost	65.52	20.56	4.48	102.17	9.85	22.45
	f) Depreciation & Amortisation expenses	34.57	17.88	11.43	62.14	26.63	37.98
	e) Other expenses	15.41	105.61	32.91	202.65	238.51	190.23
	<b>Total expenses</b>	<b>155.61</b>	<b>168.15</b>	<b>2,300.32</b>	<b>1,136.84</b>	<b>6,384.38</b>	<b>10,616.08</b>
5	Profit before exceptional items and tax (3-4)	25.29	44.73	35.05	235.74	59.83	71.41
6	Exceptional item	-	-	-	-	-	-
7	Profit before tax (5-6)	25.29	44.73	35.05	235.74	59.83	71.41
8	Tax Expenses						
	(a) Current Tax	12.00	8.00	15.00	60.00	15.00	24.00
	(b) Deferred Tax	-	-	-	-	-	(3.14)
	<b>Total tax expenses</b>	<b>12.00</b>	<b>8.00</b>	<b>15.00</b>	<b>60.00</b>	<b>15.00</b>	<b>20.86</b>
9	Profit for the period/ year (7-8)	13.29	36.73	20.04	175.73	44.83	50.55
10	Other Comprehensive Income (net of tax)						
	Items that will not be reclassified to Profit & Loss						
	Fair value changes of Non-current Investment (net	(20.29)	(34.88)	3.63	(8.88)	(1.79)	0.03
11	<b>Total Comprehensive Income (after tax) (9+10)</b>	<b>(7.00)</b>	<b>1.85</b>	<b>23.67</b>	<b>166.86</b>	<b>43.04</b>	<b>50.58</b>
12	Paid up Equity Share Capital - Face Value Rs. 2/-	328.23	298.68	298.68	328.23	298.68	298.68
13	Other equity						773.14
14	Earning per share of Rs. 2/- each (Not Audited)						
	Basic (Rupees)	0.09	0.25	0.67	1.13	0.30	0.34
	Diluted (Rupees)	0.09	0.25	0.67	1.13	0.30	0.34

Notes: As per "Annexure A" attached

For G. BASU & CO.  
Chartered Accountants  
R. No.-301174E

*Satyapriya Banerjee*  
Satyapriya Banerjee  
Partner  
(M. No.-058108)

**TRISHAKTI INDUSTRIES LIMITED**

*S. J.*  
**Director**

KOLKATA, 27<sup>th</sup> JANUARY 2025

UDIN: 25058108BM055V9071

**TRISHAKTI INDUSTRIES LIMITED**  
**GODREJ GENESIS, SALLAKE CITY, SECTOR-V 10TH FLOOR, UNIT NO-1007, KOLKATA -700091**  
**CIN : L31909WB1985PLC039462**  
**PHONE NO : +91 33 4005 0473**  
**WEBSITE : www.trishakti.com**

**Statement of unaudited standalone segment wise Revenue, Result, Assets and liabilities for the quarter and nine months ended 31st Dec 2024**

*(Rs in lacs, except as otherwise stated)*

Particulars	Quarter ended			Nine month ended		Year ended
	31st Dec 2024	30th Sept 2024	31st Dec 2023	31st Dec 2024	31st Dec 2023	31st March 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1. Segment Revenue</b>						
a. Heavy Equipment Hiring	174.11	81.46	-	264.98	-	-
b. Commission & Consultancy Business	0.00	167.34	62.44	376.01	194.67	201.43
c. Others	1.21	(36.41)	2,276.26	725.50	6,249.52	10,486.03
d. Unallocable	5.59	0.49	(3.34)	6.09	0.02	0.03
<b>Total</b>	<b>180.90</b>	<b>212.88</b>	<b>2,335.36</b>	<b>1,372.58</b>	<b>6,444.21</b>	<b>10,687.49</b>
Less: Inter segment revenue	-	-	-	-	-	-
<b>Total Revenue</b>	<b>180.90</b>	<b>212.88</b>	<b>2,335.36</b>	<b>1,372.58</b>	<b>6,444.21</b>	<b>10,687.49</b>
<b>2. Segment Results</b>						
a. Heavy Equipment Hiring	159.53	20.48	-	180.67	-	-
b. Commission & Consultancy Business	-10.38	148.23	49.28	338.12	157.77	120.51
c. Others	5.56	(115.95)	19.54	(105.77)	(19.00)	41.68
<b>Total segment profits before interest, tax and exceptional items</b>	<b>154.72</b>	<b>52.76</b>	<b>68.82</b>	<b>413.03</b>	<b>138.77</b>	<b>162.19</b>
Less: i) Finance Cost	65.52	20.56	4.48	102.17	9.85	22.45
ii) Other unallocable expenditure	63.90	(12.53)	29.30	75.12	69.07	68.34
<b>Profit/(loss) from continuing operations before tax and exceptional items</b>	<b>25.29</b>	<b>44.73</b>	<b>35.05</b>	<b>235.74</b>	<b>59.83</b>	<b>71.41</b>
Exceptional item	-	-	-	-	-	-
<b>Profit/(loss) from continuing operations before</b>	<b>25.29</b>	<b>44.73</b>	<b>35.05</b>	<b>235.74</b>	<b>59.83</b>	<b>71.41</b>
<b>3. Segment Assets</b>						
a. Heavy Equipment Hiring	3,583.11	1,162.17	-	3,583.11	-	-
b. Commission & Consultancy Business	657.90	503.14	328.01	657.90	328.01	307.00
c. Others	984.05	1,172.17	740.55	984.05	740.55	1,348.89
d. Unallocable	95.66	148.78	224.70	95.66	224.70	128.07
<b>Total Segment Assets (A)</b>	<b>5,320.72</b>	<b>2,986.26</b>	<b>1,293.26</b>	<b>5,320.72</b>	<b>1,293.26</b>	<b>1,783.96</b>
<b>4. Segment Liabilities</b>						
a. Heavy Equipment Hiring	1,863.67	759.74	-	1,863.67	-	-
b. Commission & Consultancy Business	0.34	-	-	0.34	-	-
c. Others	177.75	32.37	-	177.75	-	200.00
d. Unallocable	760.74	948.48	207.59	760.74	207.59	512.14
<b>Total Segment Liabilities (B)</b>	<b>2,802.50</b>	<b>1,740.59</b>	<b>207.58</b>	<b>2,802.50</b>	<b>207.59</b>	<b>712.14</b>
<b>Capital Employed (A-B)</b>	<b>2,518.21</b>	<b>1,245.66</b>	<b>1,085.68</b>	<b>2,518.21</b>	<b>1,085.68</b>	<b>1,071.81</b>

Notes: As per "Annexure A" attached

For G. BASU & CO.  
Chartered Accountants  
R. No.-301174E

*S. Bandyopadhyay*  
Satyapriya Bandyopadhyay  
Partner  
(M. No.-058108)

**TRISHAKTI INDUSTRIES LIMITED**

*S. S. S.*  
**Director**

Kolkata, 27<sup>th</sup> JANUARY 2025

UDIN: 25 058108 BMO.SSV 9075

**TRISHAKTI INDUSTRIES LIMITED**  
**( Formerly known as TRISHAKTI ELECTRONICS AND INDUSTRIES LIMITED)**  
**GODREJ GENESIS, SALT LAKE CITY, SECTOR-V 10TH FLOOR,**  
**UNIT NO-1007, KOLKATA -700091**  
**PHONE NO: +91 33 4005 0473**  
**CIN : L31909WB1985PLC039462**  
**Website: [www.trishakti.com](http://www.trishakti.com)**

**Annexure-A**

Notes to and forming part of the Statement of Unaudited standalone financial results for the quarter and nine months ended 31<sup>st</sup> December 2024:

1. The above standalone financial results were reviewed by the Audit Committee and thereafter the Board of Directors has approved the above results at their respective meetings held on 27th January 2025.
2. In compliance with Regulation 33 of the Securities Exchange Board of India ("SEBI") (Listing Obligations and Disclosure Requirements) Regulations 2015, a limited review of standalone financial results for the quarter and nine months ended 31<sup>st</sup> December 2024 has been carried out by the Statutory auditors. The statutory auditors have expressed an unmodified conclusion.
3. These standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) as prescribed under Section 133 of Companies Act 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules 2015 and relevant amendment thereof.
4. The company has made an allotment of 14,77,550 (Fourteen lacs Seventy-Seven thousand five hundred and fifty ) fully paid-up Equity Shares on preferential issue basis at price of Rs.86.00 per share (including a premium of Rs 84.00 per share) on October 15, 2024.
5. Previous period/ year's figures have been regrouped/restated wherever necessary to make them comparable with those of current period/year.

For G. BASU & CO.  
Chartered Accountants  
R. No.-301174E

*S. Bandyopadhyay*  
Satyapriya Bandyopadhyay  
Partner  
(M. No.-058108)

**TRISHAKTI INDUSTRIES LIMITED**

*S. J. S.*  
**Director**

*KOLKATA, 27<sup>th</sup> JANUARY, 2025*

*UDIN: 25058108BM055V9075*

TELEPHONE : 2212-6253, 2212-8016  
FAX : 00-91-33-2212 7476  
WEBSITE : www.gbasuandcompany.org  
E-MAIL : s.lahiri@gbasu.com  
anusree.lahiri@gmail.com

**G. BASU & CO.**  
CHARTERED ACCOUNTANTS

**BASU HOUSE**  
1ST FLOOR  
3, CHOWRINGHEE APPROACH  
KOLKATA-700 072

**Independent Auditors Report on the Review of the Un-audited Consolidated Financial Results of TRISHAKTI INDUSTRIES LTD for the Quarter and Nine-Month period ended 31<sup>st</sup> December 2024, pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

To

The Board of Directors of

**TRISHAKTI INDUSTRIES LIMITED**

1. We have reviewed the accompanying statement of un-audited consolidated financial results ("the Statement") of **TRISHAKTI INDUSTRIES LIMITED** ("the Holding Company") and its subsidiary ( the Holding Company and its subsidiary together referred to as "the Group") for the quarter and nine-month period ended on December 31<sup>st</sup>, 2024 , being submitted by the Holding Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "listing Regulations").
2. The Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("IND AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. The Statement includes the financial results of the following entities:  
The Holding Company- Trishakti Industries Limited and  
its Subsidiary- Trishakti Capital Limited;

Independent Auditors Report on the Review of the Un-audited Consolidated Financial Results of  
TRISHAKTI INDUSTRIES LTD for the Quarter and Nine-Month period ended 31<sup>st</sup> December 2024 Page 1 of 2



TELEPHONE : 2212-6253, 2212-8016  
FAX : 00-91-33-2212 7476  
WEBSITE : www.gbasuandcompany.org  
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anusree.lahiri@gmail.com

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5. Other Matters:

The Consolidated financial results include the unaudited financial result and financial information of the subsidiary , whose financial statements , before consolidation adjustments, reflect total income of Rs 219.71 Lakhs, net profit after tax of Rs 53 Lakhs and total comprehensive income of Rs 40.38 Lakhs , for the nine month period ended on December 31<sup>st</sup> , 2024 , as considered in the consolidated financial results, which have been reviewed by another auditor whose report on the financial statements has been furnished to us by the management of the Holding Company.

Our opinion on the Consolidated financial results, in so far as it relates to the amounts and disclosures in respect of the subsidiary, is solely reliant on the report of the auditor of the subsidiary and is not modified in this respect.

6. Based on our review, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For G. BASU & CO.  
Chartered Accountants  
R. No.-301174E

  
Satyapriya Bandyopadhyay  
Partner  
(M. No.-058108)

UDIN : 25058108.BM.O.S.S.W.2301 . . . .

Place of Signature : Kolkata

Dated : January 27<sup>th</sup> , 2024

**Statement of unaudited Consolidated Financial Results for the quarter and nine months ended 31 Dec 2024**

**PART I**

(Rs in lacs, except as otherwise stated)

Sl. No.	Particulars	Quarter ended			Nine month ended		Year ended
		31st Dec 2024	30th Sept 2024	31st Dec 2023	31st Dec 2024	31st Dec 2023	31st March 2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Revenue from operations	157.13	284.67	3,232.60	1,583.26	7,877.71	13,490.75
2	Other Income	5.95	0.49	66.11	6.44	234.13	5.47
3	<b>Total Revenue (1+2)</b>	<b>163.08</b>	<b>285.16</b>	<b>3,298.71</b>	<b>1,589.71</b>	<b>8,111.84</b>	<b>13,496.22</b>
4	Expenses						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchase of Stock in Trade	-	-	3,016.08	-	7,573.78	13,438.03
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(0.00)	0.00	162.77	819.46	111.85	(405.17)
	d) Employee benefit expenses	41.90	26.42	22.25	91.24	62.11	82.32
	e) Finance Cost	63.34	21.14	4.48	101.40	9.85	23.92
	f) Depreciation & Amortisation expenses	34.93	19.02	11.80	63.65	27.00	39.23
	e) Other expenses	15.88	108.86	40.57	210.22	263.86	219.54
	<b>Total expenses</b>	<b>156.05</b>	<b>175.45</b>	<b>3,257.94</b>	<b>1,285.96</b>	<b>8,048.44</b>	<b>13,397.87</b>
5	Profit before exceptional items and tax (3-4)	7.03	109.72	40.77	303.74	63.40	98.36
6	Exceptional item	-	-	-	-	-	-
7	Profit before tax (5-6)	7.03	109.72	40.77	303.74	63.40	98.36
8	Tax Expenses						
	(a) Current Tax	6.00	23.00	15.00	75.00	15.00	31.25
	(b) Deferred Tax	-	-	-	-	-	(3.03)
	<b>Total tax expenses</b>	<b>6.00</b>	<b>23.00</b>	<b>15.00</b>	<b>75.00</b>	<b>15.00</b>	<b>28.22</b>
9	Profit for the period/ year (7-8)	1.03	86.72	25.77	228.74	48.40	70.14
	Attributable to						
	Owners of the parent	1.76	83.66	25.49	225.50	48.24	68.95
	Non Controlling Interest	(0.72)	3.05	0.29	3.24	0.16	1.19
10	Other Comprehensive Income (net of tax) Items that will not be reclassified to Profit & Fair value changes of Non-current Investment (net of taxes)	(26.67)	(49.18)	3.62	(21.50)	(1.79)	0.03
	Attributable to						
	Owners of the parent	(26.67)	(48.31)	3.62	(20.73)	(1.79)	0.03
	Non Controlling Interest	-	(0.87)	-	(0.77)	-	-
11	<b>Total Comprehensive Income (after tax) (9+10)</b>	<b>(25.64)</b>	<b>37.55</b>	<b>29.39</b>	<b>207.24</b>	<b>46.61</b>	<b>70.18</b>
	Attributable to						
	Owners of the parent	(24.92)	35.35	29.12	204.77	46.46	68.98
	Non Controlling Interest	(0.72)	2.18	0.29	2.47	0.16	1.19
12	Paid up Equity Share Capital - Face Value Rs.	328.23	298.68	298.68	328.23	298.68	298.68
13	Other equity	-	-	-	-	-	793.71
14	<b>Earning per share of Rs. 2/- each (Not Basic ( Rupees)</b>	<b>0.01</b>	<b>0.58</b>	<b>0.17</b>	<b>1.47</b>	<b>0.33</b>	<b>0.47</b>
	<b>Diluted (Rupees)</b>	<b>0.01</b>	<b>0.58</b>	<b>0.17</b>	<b>1.47</b>	<b>0.33</b>	<b>0.47</b>

Notes: As per "Annexure A" attached

In terms of our report of even date

For G. BASU & CO.  
Chartered Accountants  
R. No.-301174E

*S. Sanyal*  
Salyapriya Bandopadhyay  
Partner  
(M. No.-058108)

**TRISHAKTI INDUSTRIES LIMITED**

**Director**

UDIN: 25058108 BMO 5502301

Place: Kolkata

Dated: 27th January, 2025

KOLKATA, 27<sup>th</sup> JANUARY 2025

Statement of unaudited Consolidated segment wise Revenue, Result, Assets and Liabilities for the quarter and nine months ended 31st Dec

(Rs in lacs, except as otherwise stated)

Particulars	Quarter ended			Nine month ended		Year ended
	31st Dec 2024	30th Sept 2024	31st Dec 2023	31st Dec 2024	31st Dec 2023	31st March 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1. Segment Revenue</b>						
a. Heavy Equipment Hiring	174.11	81.45	-	264.98	-	-
b. Commission & Consultancy Business	-	167.34	64.62	376.01	196.85	205.43
c. Others	-16.63	35.87	3,235.42	942.63	7,910.96	13,290.76
d. Unallocable	5.59	0.49	(1.33)	6.09	4.02	0.03
<b>Total</b>	<b>163.08</b>	<b>285.16</b>	<b>3,298.71</b>	<b>1,589.72</b>	<b>8,111.84</b>	<b>13,496.22</b>
Less: Inter segment revenue	-	-	-	-	-	-
<b>Total Revenue</b>	<b>163.08</b>	<b>285.16</b>	<b>3,298.71</b>	<b>1,589.72</b>	<b>8,111.84</b>	<b>13,496.22</b>
<b>2. Segment Results</b>						
a. Heavy Equipment Hiring	159.53	20.48	-	180.67	-	-
b. Commission & Consultancy Business	-8.20	146.06	50.97	338.12	158.73	121.23
c. Others	-10.27	(45.34)	22.30	(28.86)	(18.48)	76.55
<b>Total segment profits before interest, tax and exceptional items</b>	<b>141.07</b>	<b>121.20</b>	<b>73.27</b>	<b>489.94</b>	<b>140.25</b>	<b>197.78</b>
Less: i) Finance Cost	63.34	21.14	4.47	101.40	9.85	23.92
ii) Other unallocable expenditure	70.70	(9.66)	28.02	84.80	67.00	75.50
<b>Profit/(loss) from continuing operations before tax and exceptional items</b>	<b>7.03</b>	<b>109.72</b>	<b>40.77</b>	<b>303.74</b>	<b>63.40</b>	<b>98.36</b>
Exception item	-	-	-	-	-	-
<b>Profit/(loss) from continuing operations before</b>	<b>7.03</b>	<b>109.72</b>	<b>40.77</b>	<b>303.74</b>	<b>63.40</b>	<b>98.36</b>
<b>3. Segment Assets</b>						
a. Heavy Equipment Hiring	3,583.11	1,162.17	-	3,583.11	-	-
b. Commission & Consultancy Business	657.90	503.14	331.17	657.90	331.17	307.00
c. Others	937.13	1,360.58	872.17	937.13	872.17	1,389.65
d. Unallocable	117.81	104.07	219.85	117.81	219.85	142.80
<b>Total Segment Assets (A)</b>	<b>5,295.95</b>	<b>3,129.96</b>	<b>1,423.19</b>	<b>5,295.95</b>	<b>1,423.19</b>	<b>1,839.45</b>
<b>4. Segment Liabilities</b>						
a. Heavy Equipment Hiring	1,863.67	759.74	-	1,863.67	-	-
b. Commission & Consultancy Business	0.34	-	-	0.34	-	-
c. Others	177.75	37.42	41.44	177.75	41.44	218.44
d. Unallocable	654.96	906.19	284.10	654.96	284.10	521.18
<b>Total Segment Liabilities (B)</b>	<b>2,696.72</b>	<b>1,703.35</b>	<b>325.54</b>	<b>2,696.72</b>	<b>325.54</b>	<b>739.62</b>
<b>Capital Employed (A-B)</b>	<b>2,599.22</b>	<b>1,426.61</b>	<b>1,097.64</b>	<b>2,599.22</b>	<b>1,097.65</b>	<b>1,099.83</b>

Notes: As per "Annexure A" attached

Notes: As per "Annexure A" attached  
 In terms of our report of even date

UDIN: 25058108BM055W2301

Place: Kolkata  
 Dated: 27th January, 2025

For G. BASU & CO.  
 Chartered Accountants  
 R. No.-301174E

*S. Sanyal*  
 Sanyapriya Sanyal  
 Partner  
 (M. No.-058108)

**TRISHAKTI INDUSTRIES LIMITED**

*S. Sanyal*  
 Director

Kolkata, 27<sup>th</sup> January 2025

**TRISHAKTI INDUSTRIES LIMITED**  
**GODREJ GENESIS, SALLAKE CITY, SECTOR-V 10TH FLOOR,**  
**UNIT NO-1007, KOLKATA -700091**  
**PHONE NO: +91 33 4005 0473**  
**CIN : L31909WB1985PLC039462**  
**Website: [www.trishakti.com](http://www.trishakti.com)**

**Annexure-A**

Notes to and forming part of the Statement of Unaudited Consolidated Financial Results for the Quarter and Nine months period ended 31<sup>st</sup> December 2024:

1. The above consolidated financial results were reviewed by the Audit Committee and thereafter the Board of Directors has approved the above results at their respective meetings held on 27<sup>th</sup> January 2025.
2. In compliance with Regulation 33 of the Securities Exchange Board of India ("SEBI") (Listing Obligations and Disclosure Requirements) Regulations 2015, a limited review of the consolidated financial results for the quarter and nine months ended 31<sup>st</sup> December 2024 has been carried out by the Statutory auditors. The statutory auditors have expressed an unmodified conclusion.
3. These consolidated financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) as prescribed under Section 133 of Companies Act 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules 2015 and relevant amendment thereof.
4. The parent company has made an allotment of 14,77,550 (Fourteen lacs Seventy-Seven thousand five hundred and fifty) fully paid-up Equity Shares on preferential issue basis at price of Rs.86.00 per share (including a premium of Rs 84.00 per share) on October 15, 2024.
5. Key Standalone Financial Information: Rs in Lakhs

Particulars	Quarter ended 31 <sup>st</sup> Dec 2024	Quarter ended 30 <sup>th</sup> Sept 2024	Quarter ended 31 <sup>st</sup> Dec 2023	Nine Month ended 31 <sup>st</sup> Dec 2024	Nine Month ended 31 <sup>st</sup> Dec 2023	Year ended 31 <sup>st</sup> March 2024
	Unaudited	Unaudited	Unaudited	Un-Audited	Unaudited	Audited
Total Income	180.90	212.88	2335.37	1372.58	6444.21	10687.49
Net Profit/(Loss) before Exceptional Items and Tax	25.29	44.73	35.05	235.74	59.83	71.41
Net Profit/(Loss) before Tax	25.29	44.73	35.05	235.74	59.83	71.41
Net Profit/(Loss) after Tax	13.29	36.73	20.04	175.73	44.83	50.55

6. Previous period/ year's figures have been regrouped/restated wherever necessary to make them comparable with those of current period/year.

UDIN : 25058108 BMO 5502301 .

Place : Kolkata

Date : 27<sup>th</sup> January 2025

For G. BASU & CO.  
Chartered Accountants  
R. No.-301174E

*Satyapriya Bandyopadhyay*  
Satyapriya Bandyopadhyay  
Partner  
(M. No.-058108)

TRISHAKTI INDUSTRIES LIMITED

*S. S.*  
Director

**B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC.**

<b>Name of the listed entity</b>	Trishakti Industries Limited					
<b>Mode of Fund Raising</b>	Allotment of Equity Shares on Preferential basis					
<b>Date of Raising Funds</b>	15.10.2024					
<b>Amount Raised</b>	Rs. 12,70,69,300 (Rupees Twelve Crores Seventy Lakhs Sixty Nine Thousands Three Hundred Only) was raised through preferential issue of 14,77,550 Equity Shares, as approved by the shareholders in the Annual General Meeting held on 25th September, 2024. The securities were allotted to the identified allottees at an issue price of Rs. 86 per share (including premium of Rs. 84/-)					
<b>Report filed for Quarter ended</b>	31 <sup>st</sup> December, 2024					
<b>Monitoring Agency</b>	Not applicable					
<b>Monitoring Agency Name, if applicable</b>	Not applicable					
<b>Is there a Deviation/ Variation in use of funds raised</b>	Not applicable					
<b>If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders</b>	Not applicable					
<b>If Yes, Date of shareholder Approval</b>	Not applicable					
<b>Explanation for the Deviation/ Variation</b>	Not applicable					
<b>Comments of the Audit Committee after review</b>	No Comments					
<b>Comments of the auditors, if any</b>	No Comments					
<b>Objects for which funds have been raised and where there has been a deviation if any in the following table: (In Crores)</b>						
<b>Original Object</b>	<b>Modified Object, if any</b>	<b>*Original Allocation (Rs. in Crore)</b>	<b>Modified allocation, if any</b>	<b>Funds Utilised (Rs. In Crore)</b>	<b>Amount of Deviation/ Variation for the quarter according to applicable object</b>	<b>Remarks if any</b>
For expanding the fleet of earth moving equipment.	Not Applicable	12.70 Crores	Not Applicable	6.10 Crores	Not Applicable	No Deviation
<b>Deviation or variation could mean:</b>						
(a) Deviation in the objects or purposes for which the funds have been raised or						
(b) Deviation in the amount of funds actually utilized as against what was originally disclosed or						
(c) Change in terms of a contract referred to in the fundraising document i.e. prospectus, letter of offer, etc.						



- C. **FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES:** Not Applicable since no default
- D. **FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e., 2nd and 4th quarter) –** Not Applicable
- E. **STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) –** Not Applicable